

BUDGET NARRATIVE

LEA: Central Square CSD	FOR TITLE: ARP – ESSER: State Reserves 5% Learning Loss
BEDSCODE: 460801060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	There are 5 teaching positions estimated for 3 years. These consist of 1 UPK teacher, 1 Kindergarten teacher, 2 Grade 2 teachers and an AIS (academic intervention) teacher for an elementary school. These 5 positions have been created to address learning loss. The district is using primary positions to help reduce class size at the early grade levels which supports the development of foundational literacy and numeracy skills. The needs are larger in the primary grades due to the loss of full-time, in-person instruction last year. Academic intervention positions are also necessary to bridge these gaps.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46</i> <i>Travel Expenses</i>	
<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	Corresponding benefits associated with the 5 teaching positions created
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	The District is participating in a BOCES initiative called OCLI – Oswego County Literacy Initiative. This service provides coaching to the instructional staff on how to enhance their Tier 1 instruction. An initiative to address identified learning deficits.
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	